

ANNEX B

CHED-NCR Procurement Monitoring Report as of June 30, 2022

Code (UACS/P AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
										Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																
	Purchase of Accountable Forms - OR	Adm	NP-Agency to Agency	Mar-2022	Mar-2022	Mar-2022	03/21/2022		GOP	20,000.00	20,000.00		20,000.00	20,000.00		
	Purchase of ICT Equipment	Adm	NP-SVP	03/22/2022	Mar-2022	Mar-2022	03/30/2022		GOP	224,985.00	224,985.00		224,985.00	224,985.00		
	Purchase of Document Filing Supplies	Adm	NP-SVP	03/31/2022	Mar-2022	Mar-2022	04/19/2022		GOP	30,000.00	30,000.00		20,000.00	20,000.00		
	Purchase of Customized Polo Shirt	Tech	NP-SVP	03/22/2022	Mar-2022	Mar-2022	03/29/2022		GOP	60,000.00	60,000.00		40,000.00	40,000.00		
	Purchase of Office Supplies: Writing Paper & Business Stationery	Adm	NP-SVP	03/21/2022	Mar-2022	Mar-2022	04/01/2022		GOP	60,000.00	60,000.00		55,800.00	55,800.00		
	Purchase of Office Supplies: Office Supplies: Ink Toners and Cartridges	Adm	NP-SVP	04/23/2022	Apr-2022	Apr-2022	05/10/2022		GOP	160,000.00	160,000.00		136,920.00	136,920.00		
	Purchase of Various Office Supplies	Adm	NP-SVP	04/23/2022	Apr-2022	Apr-2022	05/10/2022		GOP	98,000.00	98,000.00		78,370.00	78,370.00		
	Lease of Venue for 2022 Team Building & Recollection Activity (inclusive of food & accommodation)	Adm	NP-SVP	03/29/2022	Mar-2022	Mar-2022	04/06/2022		GOP	287,000.00	287,000.00		287,000.00	287,000.00		
	Purchase of Various Janitorial Supplies	Adm	NP-SVP	04/23/2022	Apr-2022	Apr-2022	05/05/2022		GOP	50,000.00	50,000.00		46,050.00	46,050.00		
	Purchase of Various ICT Supplies	Tech	NP-SVP	05/02/2022	May-2022	May-2022	05/17/2022		GOP	52,850.00	52,850.00		47,432.00	47,432.00		
	Printing Services for ID Cards and Laces of CHED-NCR Employees	Adm	NP-SVP	05/23/2022	Jun-2022	Jun-2022	06/14/2022		GOP	31,050.00	31,050.00		14,490.00	14,490.00		
	Catering Services	Tech	NP-SVP	05/11/2022	May-2022	May-2022	05/18/2022		GOP	90,000.00	90,000.00		90,000.00	90,000.00		
	Purchase of Customized Polo Shirts needed for the conduct of GAD Video Production Activity	Tech	NP-SVP	06/10/2022	Jun-2022	Jun-2022	06/10/2022			36,500.00	36,500.00		32,850.00	32,850.00		
Total Alloted Budget of Procurement Activities										1,200,385.00						
Total Contract Price of Procurement Activities Conducted												1,093,897.00				
Total Savings (Total Alloted Budget - Total Contract Price)															106,488.00	


ON-GOING PROCUREMENT ACTIVITIES																
	Lease of Copier Machine	Adm	NP-SVP	03/07/2022	Mar-2022	Mar-2022	Apr-2022/ Dec-2022		GOP	60,000.00	60,000.00		35,550.00	35,550.00		
	Supply and Delivery of Purified Drinking Water	Adm	NP-SVP	02/16/2022	Feb-2022	Feb-2022	Feb-2022/ Dec-2022		GOP	32,000.00	32,000.00		31,999.00	31,999.00		
	Subscription of Internet Service Provider (ISP)	Tech	NP-SVP	07/05/2021	Jul-2021	Jul-2021	Jul-2021/ Jul-2022		GOP	360,000.00	360,000.00		204,000.00	204,000.00		
	One Year Maintenance and General Cleaning Services of Airconditioning Units	Adm	NP-SVP	02/16/2022	Feb-2022	Feb-2022	Feb-2022/ Dec-2022		GOP	56,000.00	56,000.00		47,000.00	47,000.00		
Total Alloted Budget of On-going Procurement Activities										508,000.00						

Prepared by:

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 BAC Secretariat

Recommended for Approval by:

 REGINA B. FORTES
 Chief Administrative Officer

APPROVED:

 JULIETA M. PARAS
 Head of the Procuring Entity